

# 1Z0-1080-20<sup>Q&As</sup>

Oracle Planning 2020 Implementation Essentials

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### QUESTION 1

What is the difference between Financials and Strategic Modeling? (Choose the best answer.)

- A. There is not a technical difference, both do essentially the same thing
- B. Ownership Contributions and Consolidations are out of the box in Financials
- C. Strategic Modeling is broader in focus and used for long range planning
- D. Financials is more summarized than Strategic Modeling

Correct Answer: C

Your strategic planning and your business planning should be complementary, but effective strategy development requires you to shift your focus from the day-to-day concerns of your business and to consider your broader and longer-term options.

Reference: <https://www.infoentrepreneurs.org/en/guides/strategic-planning/>

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### QUESTION 2

To assign Workforce resources to initiatives, which default custom dimension is required in the Map/ Rename Dimensions section? (Choose the best answer.)

- A. Project
- B. Program
- C. Elective
- D. Measure

Correct Answer: B

Reference: <https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/GUID-71622AFDC1F0-4D40-A36F-85FA8AA305B6.pdf>

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### QUESTION 3

Which two methods can be used to push data between cubes? (Choose two.)

- A. Data Management
- B. Import Data
- C. Data Maps

D. Copy Data

Correct Answer: AC

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/push\\_dat.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/push_dat.html)

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#### QUESTION 4

In order to set up weekly planning for a continuous 18 months, which three options would need to be selected when initially configuring Financials? (Choose three.)

- A. Rolling Forecast
- B. Custom Periods
- C. Weeks to months mapping
- D. Plan Element dimension
- E. Weekly Planning

Correct Answer: ADE

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/common\\_enabling\\_weekly\\_planning\\_100xde280ce5.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/common_enabling_weekly_planning_100xde280ce5.html)

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#### QUESTION 5

Which statement is true when executing a lifecycle management migration? Choose the best answer.

- A. Restoring Essbase data from a snapshot will remove any data that doesn't exist in the backup.
- B. Importing Dimensions will remove members that do not exist in the snapshot.
- C. Selected slices of data can be imported into Essbase.
- D. All forms that do not exist in the snapshot will be deleted.

Correct Answer: C

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