

1Z0-1080-20^{Q&As}

Oracle Planning 2020 Implementation Essentials

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QUESTION 1

A company has enabled and configured Financials. Which are three recommended post configuration tasks? (Choose three.)

- A. Entering exchange rates
- B. Defining and managing the accounts and drivers
- C. Specifying days in period for driver-based Balance Sheet
- D. Running Financials rules to aggregate and calculate the data
- E. Setting Up Planning and Forecast Preparation
- F. Modifying account signage for alternate reporting methods

Correct Answer: ACE

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/fin_configuring_financials__104xdb20950b.html

QUESTION 2

Which two are displayed on the user point of view bar within a financial report? Choose two.

- A. Dimensions that are tagged as type Time
- B. Dimensions that are tagged as type Account
- C. Dimensions not defined in a row, column, or page
- D. Dimensions in a row, column, or page that are flagged for the current point of view

Correct Answer: CD

Reference:

https://docs.oracle.com/cd/E57185_01/HFWCG/about_the_user_point_of_view.htm#HFWCGdesigning_a_report_35

QUESTION 3

What is the difference between Financials and Strategic Modeling? (Choose the best answer.)

- A. There is not a technical difference, both do essentially the same thing
- B. Ownership Contributions and Consolidations are out of the box in Financials
- C. Strategic Modeling is broader in focus and used for long range planning
- D. Financials is more summarized than Strategic Modeling

Correct Answer: C

Your strategic planning and your business planning should be complementary, but effective strategy development requires you to shift your focus from the day-to-day concerns of your business and to consider your broader and longer-term options.

Reference: <https://www.infoentrepreneurs.org/en/guides/strategic-planning/>

QUESTION 4

Which describes Strategic Modeling? Choose the best answer.

- A. Used to evaluate financial scenarios and perform financial impact analysis.
- B. Used to evaluate how assets and resources related to corporate initiatives are allocated
- C. Used primarily for balance sheet planning
- D. Used to develop plans and forecasts and generate core financial statements

Correct Answer: A

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/about_strategic_modeling_104x7f015aa0.html

QUESTION 5

What are the two primary use cases for an ASO reporting cube? (Choose two.)

- A. You want to create and execute Calculation Manager business rules
- B. You want to report on Smart Lists in Planning, which you can't do in Planning
- C. You want to report on new Planning data originating from any source, such as a data warehouse
- D. You want to create, maintain, and report on Attribute dimensions

Correct Answer: BD

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