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Oracle Planning 2020 Implementation Essentials

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QUESTION 1

Which two client requirements align with using an ASO plan type alongside the module-based plan types? (Choose two.)

- A. The client would like to plan revenue by Product and Services dimensions.
- B. The client would like to report the results of the allocation process by Entity.
- C. The client would like to store 10 years of actuals history for reporting purposes but only requires prior year history for planning purposes.
- D. Due to sparse dimensionality, aggregation times are slow in the application.
- E. The client has 10 dimensions in the application and needs to report at each intersection.

Correct Answer: DE

Reference: <https://www.oracle.com/webfolder/technetwork/tutorials/obe/hyp/CreateASOReportingCube1112/CreateASOReportingCube-1112.htm>

QUESTION 2

How do you add custom dimensions when you enable features? (Choose the best answer.)

- A. By adding a new dimension with Data Management
- B. By adding a new dimension to the cube in Create and Manage Dimensions
- C. By renaming a dimension in Map/Rename Dimensions
- D. By creating a new dimension in Application Overview

Correct Answer: C

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/fin_map_rename_associate_features_100x47461ca7.html

QUESTION 3

In Projects, which three types of revenue and expense assumptions drive data calculations? (Choose three.)

- A. Project rates
- B. Standard rates
- C. Discount rates
- D. Program mappings
- E. Plan start year

F. Working days and hours

Correct Answer: ADF

QUESTION 4

Revenue planned in Projects is rolled up into Financials for contract projects. How must you set up the modules to share the data? Choose the best answer.

- A. To capture Project revenue, enable Standard Rates from Projects.
- B. When enabling Financials, create a custom Project dimension to map the data to.
- C. In Projects, select an entity and map revenue accounts to Financials accounts for that entity.
- D. Set up the Contract Revenue Reporting data map to map contract-related revenue to Financials.

Correct Answer: B

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/integration_scenarios_100xf03cdfeb.html

QUESTION 5

When setting up a data map, which two options are available for handling unmapped dimensions? (Choose two.)

- A. Selecting a single unmapped dimension member on the source to map to multiple unmapped dimension members on the target
- B. Selecting multiple unmapped dimension members on the source to map to multiple unmapped dimension members on the target
- C. Selecting multiple unmapped dimension members on the source to map to a single unmapped dimension member on the target
- D. Selecting a single unmapped dimension member on the source to map to a single unmapped dimension member on the target

Correct Answer: CD

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/mapping_unmapped_dimensions.html

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