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QUESTION 1

What would be the recommended module-based cube architecture for a company wanting to enable Financials and Capital, as well as create a Detailed Sales Forecasting cube with complex allocations and calculations, corresponding sales reporting cube, and consolidated reporting cube? (Choose the best answer.)

A. 3 BSO cubes (1 required for the modules +2 custom BSO cubes), 2 ASO cubes

B. 2 BSO cubes (1 required for the modules +1 custom BSO cubes), 2 ASO cubes

C. 3 custom BSO cubes, 2 ASO cubes

D. 3 BSO cubes (2 required for the modules +1 custom BSO cube), 2 ASO cubes

Correct Answer: D

QUESTION 2

In Projects, which three types of revenue and expense assumptions drive data calculations? (Choose three.)

A. Project rates

B. Standard rates

C. Discount rates

D. Program mappings

E. Plan start year

F. Working days and hours

Correct Answer: ADF

QUESTION 3

Which three metadata artifacts can be exported to a flat file? (Choose three.)

A. Exchange Rate Tables

B. Dimensions

C. Smart Lists

D. Linked Reporting Objects

E. Data Entry Forms

Correct Answer: ABC

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/exp_meta.html

QUESTION 4

You want to share detailed benefits data from Workforce with Financials.

Which statement describes the steps you must take? Choose the best answer.

A. Enable and configure Financials, and Workforce. When enabling Workforce, create a custom Benefits dimension to map the data to. Then for the Financial Statement Integration data map, synchronize and push the data.

B. Enable and configure Financials and Workforce. Then in the Workforce Benefits and Taxes wizard, select a financial account to map the benefit to. For Compensation Data, synchronize and run the data map.

C. Enable and configure Financials, and Workforce. When enabling Financials, create a custom Benefits dimension to map the data to. On the Financials Integration Summary form, run Calculate Compensation to update the Workforce data.

D. Enable and configure Financials, and Workforce. Then to capture Workforce expenses for employees, enable Standard Rates from Workforce. For the Compensation Data for Reporting data map, synchronize then push the data.

Correct Answer: D

QUESTION 5

In porting data from a BSO plan type to an ASO plan type, which method cannot be utilized? Choose the best answer.

A. Smart Push

B. Data Maps

C. XWRITE business rule

D. Export/Import Capabilities

Correct Answer: C

Reference: https://docs.oracle.com/cd/E57185_01/AGOHP/ch10s03s09s02.html

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