

1Z0-1082-21^{Q&As}

Oracle Profitability and Cost Management 2021 Implementation
Essentials

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QUESTION 1

Which two statements are true about Period and Category Mapping definitions In Data Management?

- A. Period mappings define the mapping between ERP calendars and Profitability and Cost Management years and periods.
- B. If the source category matches the target category in Data Management (e.g. "Actual" to "Actual"), then a category mapping definition is not required.
- C. You use source level period mapping when you have multiple target applications and various source systems with different period types.
- D. Period and category mappings are defined separately from data load member mapping.

Correct Answer: AC

QUESTION 2

Which two statements are true about dashboards?

- A. All users can create and edit dashboards.
- B. Dashboards can be enabled and disabled.
- C. Charts In dashboards are based on existing Analysts Views.
- D. You can drag and drop chart tiles to change the dashboard layout.

Correct Answer: CD

QUESTION 3

Which three are valid ways to create Profitability and Cost Management applications?

- A. Import a backup snapshot from another instance of Profitability and Cost Management,
- B. Create a custom application with dimensions from Hal files.
- C. Create a custom application from an Essbase outline file.
- D. Create a custom application with no dimensions, then create and load dimensions in Data Management.
- E. Migrate an exported on-premises Profitability and Cost Management application using a migration template file.

Correct Answer: ACE

QUESTION 4

Which set of dimensions is required for Profitability and Cost Management applications?

- A. Two system dimensions (Balance and Rule), at least one Business dimension, at least one POV dimension
- B. Three system dimensions (Balance, Rule, and Drivers), at least two Business dimensions, at least one POV dimension
- C. Three system dimensions (Balance, Rule, and Drivers), at least one Business dimension, at least one POV dimension
- D. Two system dimensions (Balance and Rule), at least one Business dimension, at least one POV dimension, at least one Attribute dimension, at least one Alias dimension
- E. Two system dimensions (Balance and Rule), at least one Business dimension, at least one POV dimension, at least one Alias dimension

Correct Answer: D

QUESTION 5

Your business process includes a series of allocations where administrative costs are allocated from HR to TT and Finance, from IT to Finance and HR, and from Finance to HR and IT.

Which calculation option should you select for the rule set that includes these allocations?

- A. Iterative Execution
- B. Circular Execution
- C. Batch Execution
- D. Serial Execution
- E. Parallel Execution

Correct Answer: A

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