



MB6-702^{Q&As}

Microsoft Dynamics AX 2012 R3 Financials





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**QUESTION 1**

You are setting up cash flow forecasting in Microsoft Dynamics AX 2012. You need to ensure that the budget entries are shown in the cash flow. Which action should you perform?

- A. Set up the settle accounts for the vendor/customer posting profiles to include with the budget accounts.
- B. Set up the cash flow forecast in the Accounts receivable and Accounts payable modules.
- C. Include the cash flow forecast for the budget model.
- D. Calculate the cash flow forecasts for the budget accounts.

Correct Answer: C

You can include budgets that are created from budget models in cash flow forecasts.

1.

Click Budgeting > Setup > Basic budgeting > Budget models.

2.

If you want the cash flow forecast to include budgets that are based on a specific budget model, select the Cash flow forecasts check box on the General FastTab. Close the form.

3.

Click General ledger > Common > Main accounts.

4.

Select a main account that is based on the budget model from step 2, and that you want to include in the cash flow forecast. On the Action Pane, click Edit.

5.

In the Select the level of main account to display field, select Companies, and then select a legal entity in the Companies field. On the Setup FastTab, click Cash flow forecast.

Etc.

Reference: Include budgets in cash flow forecasts [AX 2012]

QUESTION 2

You need to set up the posting profile for realized and unrealized gains and losses. Which two forms should you use? Each correct answer presents a complete solution.

- A. Chart of accounts form
- B. Currency revaluation accounts form



- C. Currency exchange rates form
- D. Ledger form

Correct Answer: BD

B: Currency revaluation accounts, where you identify the relevant account for realized gain, and loss, unrealized gain, and loss.

D: General Ledger . We have also seen issues with the Gain and Loss accounts. a. General Ledger>>Setup>>Ledger Verify there is a Main account setup for the Realized and Unrealized Gains and Loss records.

QUESTION 3

You need to update the depreciation periods for a specific fixed asset.

Where can you update the depreciation periods?

- A. On the value model for the fixed asset
- B. On the Fixed asset parameters form
- C. On the main account for the fixed asset
- D. On the Fixed asset group form

Correct Answer: A

Field: Depreciation periods

The number of depreciation periods for the fixed asset.

Note: Use the Value models form to select which value models to assign to the selected fixed asset. Value models track the financial value of a fixed asset over time for various purposes, such as accounting depreciation, tax depreciation, revaluation, and disposal. Each value model represents an independent financial life cycle, and each fixed asset can have several value models assigned to it.

Reference: Value models (form) [AX 2012]

Incorrect:

Not D: Use the Fixed asset groups form to set up the fixed asset groups that define asset characteristics such as type, number sequence, and default value models. You must assign each fixed asset to a fixed asset group.

Reference: Fixed asset groups (form) [AX 2012]

QUESTION 4

What is the purpose of a budget model?

- A. To assign a budget type to the budget register entries



- B. To group budget register transactions
- C. To assign workflow to budget register entries
- D. To select the financial dimensions to use for budgeting

Correct Answer: C

To indicate that budgets that are created from the budget model are included in cash flow forecasting, select the Cash flow forecasts check box.

Note: Budget register entries let you track and audit budget activities, and can be used with workflow and with budget control.

Reference: Create budget models [AX 2012]

QUESTION 5

Where do you define the Main account information for bank and cash subledger journal account transactions?

- A. On the Bank document posting profiles form
- B. On the Bank transaction groups form
- C. On the Bank groups form
- D. On the Bank accounts form

Correct Answer: D

Reference: Bank accounts (form) [AX 2012]

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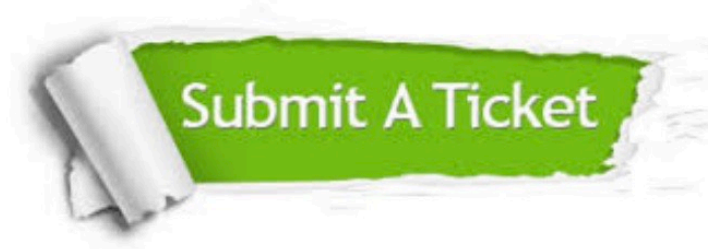
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